

Ditchingham Parish Council  
Budget 2017/18

| Year End<br>2016/17 |  | Budget<br>2017/18 |
|---------------------|--|-------------------|
| <b>Income</b>       |  |                   |
| 39,000              | Precept  | 30,000            |
| 245                 | Allotments Rents                                 | 245               |
| 2,295               | Burial Grounds                                   | 3,000             |
| 2,000               | Play Areas                                       | 2,000             |
| 3,229               | VAT Received                                     | 1,500             |
| <b>46,769</b>       | <b>Total Budgeted Income</b>                     | <b>36,745</b>     |
| <br>                |  |                   |
| 7                   | Business Account Interest                        | 0                 |
| 2,911               | SN Transition monies                             | 1,691             |
| 982                 | CIL Infrastructure Levy (SNDC)                   | 0                 |
| 1,565               | Defibrillator                                    | 0                 |
| 220                 | Miscellaneous                                    | 0                 |
| 701                 | Proceeds Yard Sale                               | 0                 |
| 0                   | Hollow Hill Footpath                             | 0                 |
| 300                 | SNDC Grant                                       | 0                 |
| <b>53,448</b>       | <b>Total Income</b>                              | <b>38,436</b>     |
| <br>                |  |                   |
| <b>Expenditure</b>  |  |                   |
| 6,075               | Clerks Employment Costs                          | 6,500             |
| 380                 | Clerk's Office Costs (elec, b.band, comp.equip). | 380               |
| 1,308               | General Admin                                    | 1,200             |
| 100                 | Allotments rent to land owner                    | 100               |
| 3,840               | Burial Grounds                                   | 5,000             |
| 189                 | Dog waste bin emptying                           | 400               |
| 1,134               | Insurance  | 1,150             |
| 0                   | Miscellaneous                                    | 1,000             |
| 1,248               | Parishioner Magazine/Website                     | 750               |
| 2,897               | Play Areas grass cut/litter picker               | 3,300             |
| 2,506               | Play Area maintenance general                    | 6,000             |
| 3,384               | Village Maintenance                              | 4,000             |
| 3,149               | VAT  | 1,500             |
| 0                   | Tree Survey/Maintenance                          | 2,000             |
| 2,000               | New strategies Reserve                           | 0                 |
| 2,000               | Lychgate Reserve                                 | 0                 |
| 7,500               | Hollow Hill Footpath Reserve                     | 2,000             |
| 3,356               | Play Area Reserve                                | 0                 |
| <b>34,611</b>       |  | <b>28,400</b>     |
| <br>                |  |                   |
| 295                 | Refund to DUC                                    | 0                 |
| 1,565               | Defibrillator & fitting                          | 0                 |
| 700                 | Proceeds Yard Sale                               | 0                 |
| 428                 | CIL Infrastructure Levy (SN)                     | 0                 |
| 160                 | Wildflowers for Roundabout                       | 0                 |
| <b>37,759</b>       | <b>Total Expenditure</b>                         | <b>28,400</b>     |

