

Ditchingham Parish Council - Budget 2019-20

Year End 2018/19		Budget 2019/20
	<b>Income</b>	
24,357	Precept	28,000
643	SN Transition monies	0
245	Allotments Rents	245
1,670	Burial Grounds	2,000
500	Play Areas	0
3,558	VAT Reclaimed	1,500
<u>30,973</u>	<b>Total Budgeted Income</b>	<u>31,745</u>
68	Miscellaneous	0
550	Proceeds Yard Sale	0
1,775	NCC Parish Partnership Grant - SAM2	0
96	Business Account Interest	0
<u>33,462</u>	<b>Total Income</b>	<u>31,745</u>
	<b>Expenditure</b>	
6,840	Clerk's Employment Costs	7,709
380	Clerk's Office Costs (elec, b.band, comp.equip).	380
1,398	General Expenses	1,200
100	Allotment Rent to Land Owner	100
4,805	Cemetery	4,500
900	Dog Waste Bin Servicing	1,000
911	Insurance	1,000
220	Miscellaneous	500
750	Parishioner Magazine/Website	750
3,880	Play Areas grass cut/litter picker	3,300
4,808	Play Area maintenance general	5,000
5,076	Village Maintenance	3,000
3,754	VAT	1,500
1,701	Tree Survey/Maintenance	1,000
-	Street Light's Electricity/Maintenance	3,000
-	Lychgate Reserve	0
-	Play Area Reserve	0
<u>35,521</u>		<u>33,939</u>
3,550	SAM2 Unit	0
550	Proceeds Yard Sale (for EAAA)	0
<u>39,621</u>	<b>Total Expenditure</b>	<u>33,939</u>
(6,160)		(2,194)

